



City of Corning

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THE CORNING FRIDAY NOTES

TO: MAYOR AND COUNCIL
FROM: KRISTINA MILLER, CITY MANAGER
DATE: June 14, 2019

HOLIDAYS: July 4th: City Hall, Finance and the Corporation Yard will be closed for the Independence Day Holiday; the City's Public Safety Departments (Police and Fire) will be opened and operating.

VACATIONS:

City Manager: July 1st through July 5th, Police Chief Fears will be the acting City Manager in her absence.

Building Official: July 5th through July 19th.

City Clerk/Adm. Assist.: June 26th through July 12th.

CITY MANAGER:

FY 2019/20 Budget:

The FY 2018-19 budget was proposed at the June 11th City Council meeting. City Staff will make a few minor changes and request final adoption at the June 25th City Council meeting. The budgeted fund balance at June 30, 2019 is anticipated to be \$2,665,601 amounting to 4.8 months of general fund expenditures. As a Fund Reserve Policy, the City should increase its reserves to a minimum of six months of operating expenditures due to the large fluctuation in sales tax revenues that the City experiences. The City anticipates its total General Fund balance (including Measure A) at June 30, 2020 to be a \$2,626,395, a decrease of \$39,206. We are moving in a positive direction. The City experienced a major increase in Transient Occupancy Taxes (TOT) revenue as a result of the Camp Fire in FY 2018/2019. This amounts to a \$194,000 or 46% increase from FY 2017/18 levels. Staff expect TOT revenue to continue to outpace historical levels. This is a temporary increase in revenue to the City that will return to pre-disaster levels once debris removal from the Camp Fire is complete.

Prop 47 Cycle 2 Grant Award:

I received notice the City of Corning was awarded Cycle 2 Proposition 47 Board of State and Community Corrections grant funding in the amount of \$3,535,485 to continue and expand the county-wide RESTORE Program. As part of the Cycle 2 funding, we will expand the program to youth and young adults ages 12-26 to provide mental health treatment, case coordination, substance abuse treatment, housing assistance, and education and employment services to clients and their families. The new grant cycle begins August 15, 2019 and ends May 15, 2023. We ranked six of all large applications received; ranking higher than most large jurisdictions. We were also the smallest City to receive funding. While the City is the lead agency, the Tehama County Health Services Agency, Empower Tehama, River Cities Counseling, the Job Training Center, and the Center for Evaluation and Research worked collaboratively in the development of the application; thank you all! The FY 2019/2020 budget will need to be amended to account for the receipt of this grant funding.

Proposition 68 Park Development and Community Revitalization Grant:

The 5th Community Meeting was held on June 11th at 7:30 p.m., whereby the community members present reviewed and discussed the proposed site plan and safety/security measures. City Engineer Robin Kampmann was present at the meeting and is making amendments to the proposed site plan based on suggestions given. The application is due August 5th.

Air Con Energy:

City Staff are working through issues with some of the energy efficiency improvements made by AirCon Energy. AirCon Energy is committed to resolving all issues to the satisfaction of the City. A majority of the issues have been resolved.

Meetings/Events:

- The Economic Development Action Committee will meet on June 10th.
- **July 16th, August 20th, and October 8th: Food Truck Tuesday** event from 5 p.m. to 8 p.m. on Solano Street between 4th and 5th Streets.

PUBLIC WORKS DEPARTMENT:

Fairview and Elizabeth Streets Project:

Contractor SnL Group, Inc. have been continuing work on the Street Project, working on both streets simultaneously. Paving at both locations is expected to occur Thursday and Friday.

Public Works Crewmembers:

Public Works Crewmembers are back on summer hours of operation. Their workday begins at 6:00 a.m. and end at 2:30 p.m. The Meter Reader/Maintenance Worker will continue his working hours of 8:00 a.m. until 4:30 p.m. Summer hours will end the first workday after Labor Day Weekend.

RECREATION:

June 11th Prop. 68 Grant Application Recreation Meeting:

Tuesday June 11th was the 5th and final Prop 68 Park Grant Community Meeting. At this meeting we discussed the site plan, safety and security, landscaping and shade. We had over 25 people attend and gathered great community input. Robin took all the comments from the meeting and made an updated site plan.

Planning:

Planning Staff sent out two zoning violation letters last week. One related to illegal residences, multiple RV's being lived in on one parcel. The other pertaining to a possible auto repair shop from a R-1-2 Residence.

FIRE DEPARTMENT:

Corning Volunteer Fire Department Call Volume:

The Corning Volunteer Fire Department responded to 18 calls for service last week; they consisted of 13 medicals, 1 fire, 2 mutual aid fires, 1 downed line, and 1 false alarm.

Orland Volunteer Fire Department Call Volume:

The Orland Volunteer Fire Department was dispatched to 13 calls for service consisting of: 7 medicals, 2 traffic collisions, 1 public service, 2 investigations and 1 electrical hazard.

Capay Volunteer Fire Department Call Volume:

The Capay Volunteer Fire Department was dispatched to 1 gas leak.

Training:

Training for the Corning Volunteer Fire Department consisted of their monthly business meeting.

Events:

Eight (8) Volunteers participated in the Ribs and Rods Rib Cook-off at Rolling Hills and won the Firehouse portion and the People's Choice awards for best ribs.

It is and has warmed up, please mow early and take care of your properties; FIRE SEASON IS HERE!!!